

Shelley Jt. District #060

Bingham County
545 Seminary Avenue, Shelley, ID. 83274
Phone: (208) 357-3411 Fax: (208) 357-5741
Charles J. Shackett, Superintendent

District Characteristics 1998-99

Fall Enrollment 1998-99	2,094	Special Education:	
Average Daily Attendance	2,018	Special Education Students	185
State Ranking per ADA	29	Gifted and Talented Students.	115
Number of Schools (sites):		Number of LEP Students**	189
Elementary.	2	National School Lunch Program:	
Secondary	3	Average Daily Participation.	1,293
Number of Schools:		Free and Reduced Meals.	588
Approved.	5	Lunch Price - Elementary.	\$1.00
Approved with Merit.	1	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1997-98. . .	1,627
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . . .	160	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

For the fourth straight year, the Shelley School District and the Shelley Education Association successfully completed teacher contract negotiations using Interest Based Bargaining. Teacher morale and student achievement are at an all time high.

K-12 Curriculum Alignment in four core subject areas (Language Arts, Math, Social Studies, and Science) has been completed and we now begin the process of public hearings to refine the document for implementation this fall. The development of assessment strategies that will evaluate student progress through Level Testing and other Curriculum Assessments will begin this summer and continue throughout the 1999-2000 school year.

Our new District Improvement Plan, District Technology Plan, and the Carver's Policy Governance Model have been adopted by the school board and is being implemented.

Progress Towards Meeting District Goals

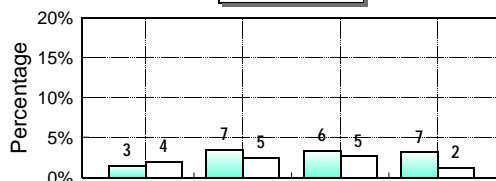
1998-99 Goals	Progress
Based on work done by the Strategic Planning Committee and the Learning for the 21st Century/Idaho Management of Change Committee, seven areas of the Shelley Education System have been identified as those needing the most attention.	<ul style="list-style-type: none"> • Develop board policies relating to effective educational governance and curriculum management. • Plan for facilities upgrades and improvements • Align all curriculum areas K-12 including assessment. • Provide professional development that supports delivery of district curriculum. • Improve communication and team building within the school district and the community. • Provide and use current, relevant technology in the learning environment. • Identify proactive intervention and/or alternative education programs.
The Shelley School district will focus its initial improvement efforts in these seven areas. The belief is that improvement in these seven areas will be the most effective way to accomplish the district's mission and vision.	

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.95%	42.78%	89.73%
Black	0.05%	0.00%	0.05%
Hispanic	5.16%	3.87%	9.03%
Nat. Amer.	0.26%	0.00%	0.26%
Asian	0.83%	0.10%	0.93%
Total	53.25%	46.75%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
97-98	1.42%	3.43%	3.39%	3.17%
98-99	2.02%	2.44%	2.65%	1.18%

Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$582,061	6.66%	\$1,349,406	12.45%
Other Sources	357,946	4.09%	579,398	5.35%
State	7,717,305	88.27%	8,044,280	74.23%
Federal	85,085	0.97%	864,311	7.98%
Total	\$8,742,397	100.00%	\$10,837,395	100.00%

Supplemental Information:

Property Tax Replacement	\$187,286
Lottery Revenues	\$93,144
Technology Grant	\$90,918

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$5,663,917	67.35%		
M & O Support Programs	2,745,504	32.65%		
M & O Other	(188)	-0.00%		
Total M & O	\$8,409,233	100.00%	\$4,167	103
Total ALL Funds	\$10,314,875	100.00%	\$5,112	110

Tax Levies at 9-1-98

	Total	Per ADA	Rank
Property Market Values	\$187,418,835	\$92,881	108
Total General M & O Levies	0.003211305		65
Total District Levies	0.007163587		24

Staff Data 1998-99

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	54.98	18
Secondary Teachers	53.92	19
Administrators	8.74	231
Other Certified Staff	9.50	212
Total Certified Staff	127.14	16
Total Non-Certified Staff	70.39	29

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,306	
Highest Salary on Schedule	\$42,400	
Average Elementary Teacher's Salary	\$33,016	47
Average Secondary Teacher's Salary	\$32,663	73
Superintendent's Salary	\$78,000	23

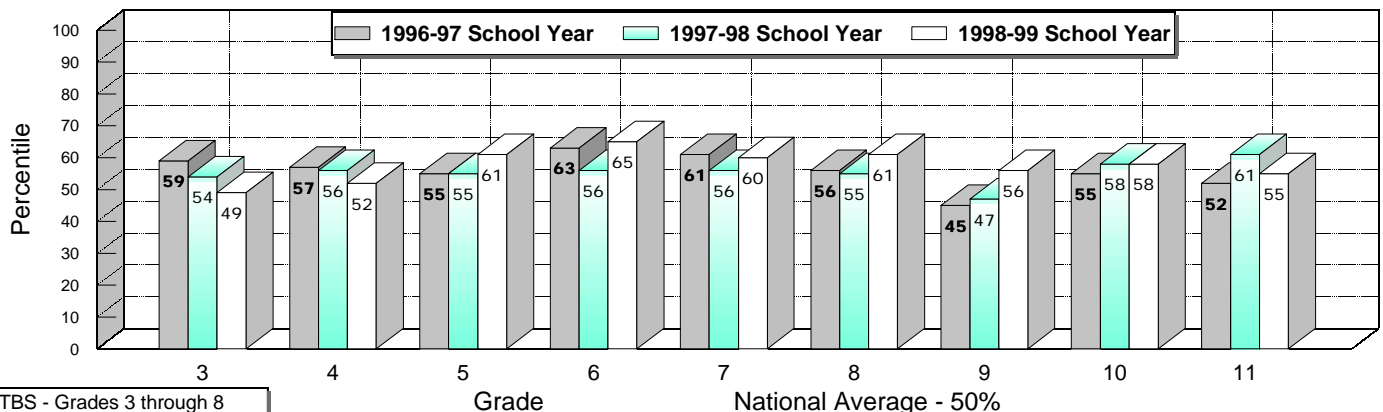
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 1998-99

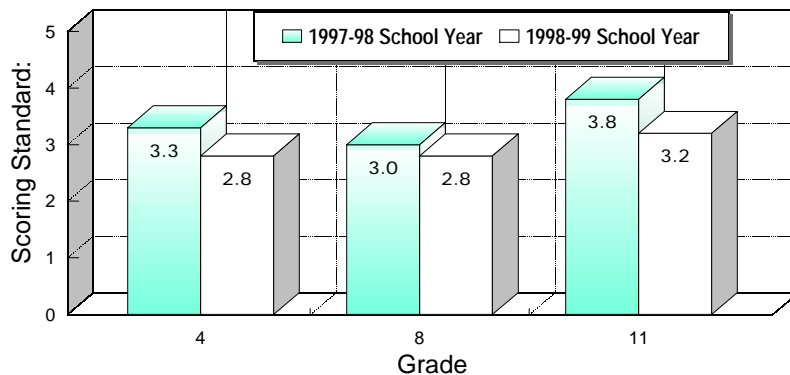
Standard Testing Results

ITBS and TAP



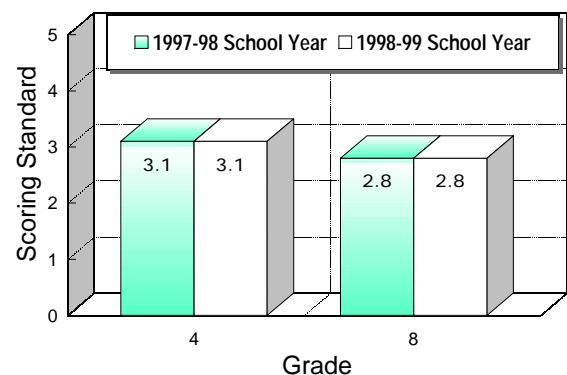
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal